



ALLINGTON PRIMARY SCHOOL

Funding and provision for academic year 2016/2017

Proposed provision for 2016-2017:

This action plan will amend over the year to ensure the money is being used to have the greatest impact on progress for all PPG pupils. The needs and pupils may change.

Objective	Provision	Cost	Impact
To promote improved attendance in school and provide emotional support	*Rainbow Room (lunchtime nurture room) to provide targeted support *Training in therapeutic play *Support with cost of school lunches *Support with cost of school uniform	£1,900 £600 £450 £250	
To enable all pupils to access enrichment opportunities	*Purchase of Aquila and First News for reading enrichment groups *Various enrichment opportunities to be partly funded for PPG pupils such as after school clubs, school trips, music tuition and the Year 6 residential trip, as identified by the Inclusion Manager	£250 £350 £2000	
To facilitate a smooth transition process to secondary education for vulnerable PPG pupils	*Inclusion Manager and Year 6 teaching assistant to prepare vulnerable PPG pupils for transition. Supported attendance at 'transition days' at designated secondary schools to facilitate a smooth transition process and minimise emotional stress.	£200	
To provide targeted speech and language support for PPG pupil in Year R	*Trained teaching assistant to provide focused speech and language support	£1000	
To enable all pupils to access their potential	*Educational Psychologist assessment	£600	
To provide targeted intervention groups across all year groups for identified PPG pupils to accelerate progress and raise attainment following reviews at pupil progress meetings	* Teachers/TAs to provide focused interventions for PPG pupils across all year groups as follows: YEAR R <ul style="list-style-type: none"> • Speech and Language YEAR 2 <ul style="list-style-type: none"> • Handwriting/Clever Fingers • Social Skills • Phonics • 1:1 reading • Punctuation skills • Number skills 	£1900 £5000	

	<p>YEAR 3</p> <ul style="list-style-type: none"> • Handwriting/Clever Fingers • Social Skills • Phonics • 1:1 reading • Lego Therapy • Sensory Circuits • Enrichment reading group <p>YEAR 4</p> <ul style="list-style-type: none"> • SNIP Dyslexia Programme • Enrichment reading group • LanguageLink <p>YEAR 5</p> <ul style="list-style-type: none"> • Enrichment reading group • Wellbeing interventions <p>YEAR 6</p> <ul style="list-style-type: none"> • Enrichment reading group • SNIP Dyslexia Programme 	<p>£6300</p> <p>£2500</p> <p>£1550</p> <p>£1550</p>	
	TOTAL	£26,400	